

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

| | | | | | |
|----|--|---|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: K.E.SOCIETY'S RAJARAMBAPU COLLEGE OF PHARMACY Code: PH6389 Stream: PH Year: 2025-26 Location: AT POST KASEGAON TAL WALWA DIST SANGLI,Sangli, Walwa | | | | |
| | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2024-25 | No Upward Revision | 83913 | 12587 | 96500 |
| | Fee for Academic Year 2023-24 | Approved | 83913 | 12587 | 96500 |
| | Fee for Academic Year 2022-23 | No Upward Revision | 87611 | 11389 | 99000 |
| | Fee for Academic Year 2021-22 | Approved | 87611 | 11389 | 99000 |
| | Fee for Academic Year 2020-21 | Approved | 80716 | 9284 | 90000 |
| | Fee for Academic Year 2019-20 | Approved | 77337 | 8663 | 86000 |
| | b) Fee Proposed by College for AY 2025-26 | Proposal Status Y and Proposed fee for 2025-26 Rs. 110000 | | | |
| | C) Year of recognition by respective council/Government : | 2005 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 26233664 | 55816 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 41250 | 88 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 26274914 | 55904 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24 | 8912538 | 18963 |
| 4.2.1 | a) Less income | 64250 | 137 |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 35123202 | 74730 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (702464) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 35123202 | 74730 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2023-24 | 3512320 | 7473 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 1612155 | 3430 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 2000000 | 4255 |
| | Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates - | 2691838 | 5727 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 44939515 | 95616 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 400 | |
| | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(257+13+156+0+44+0) (Excluding TFWS, J&K, and Repeaters) | 470 | |
| | Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 470 | |

| | | |
|---------------|--|---------------|
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 |
| 4.9 | Per Student Fee (4.5/4.8) | 95616 |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 95616 |
| 4.10 | Development fee (10% of 4.9.1) | 9562 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 105178 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - A(2869) / NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(3825) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3825 Ph.D Holder - 27.59% - Add = 478 Research Publications in international journals & Patents - 1.17 per faculty per year - Add = 478 Placement of students - 51% - Add = 478 | 5259 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(14821)) or Limited 15% of Tuition Fee(4.9.1- (14342)) whichever is less. | 14342 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 109958 |

| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income | | |
|---|---|--------------|
| Sr No | Income Head | Amount |
| 1 | All Receipts other than above under whatsoever head collected | 42650 |
| 2 | Consultancy fees received. | 21600 |
| Total | | 64250 |
| Date | | |
| Place | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | |
| FOR OFFICE USE ONLY | | |
| Date | | |
| Disallowance:- | | |
| 1) | | |
| 2) | | |
| 3) | | |
| 4) | | |
| Prepared by: | | |
| Checked by (Chartered Accountant) | | |